October 27, 2026 — Draft budget workshop minutes

Fictional demonstration document. The Port of Fernhaven is not a real agency; the people, meetings and figures here are invented.

Draft minutes — not yet approved. To be approved at the March 9, 2027 budget hearing.

Revenue discussion

Finance Manager Hollis Varga presented preliminary 2027 revenue. Moorage contributes $1.2 million; property leases $900,000; boat launch fees $200,000; grants $300,000. Total preliminary revenue is $2.6 million.

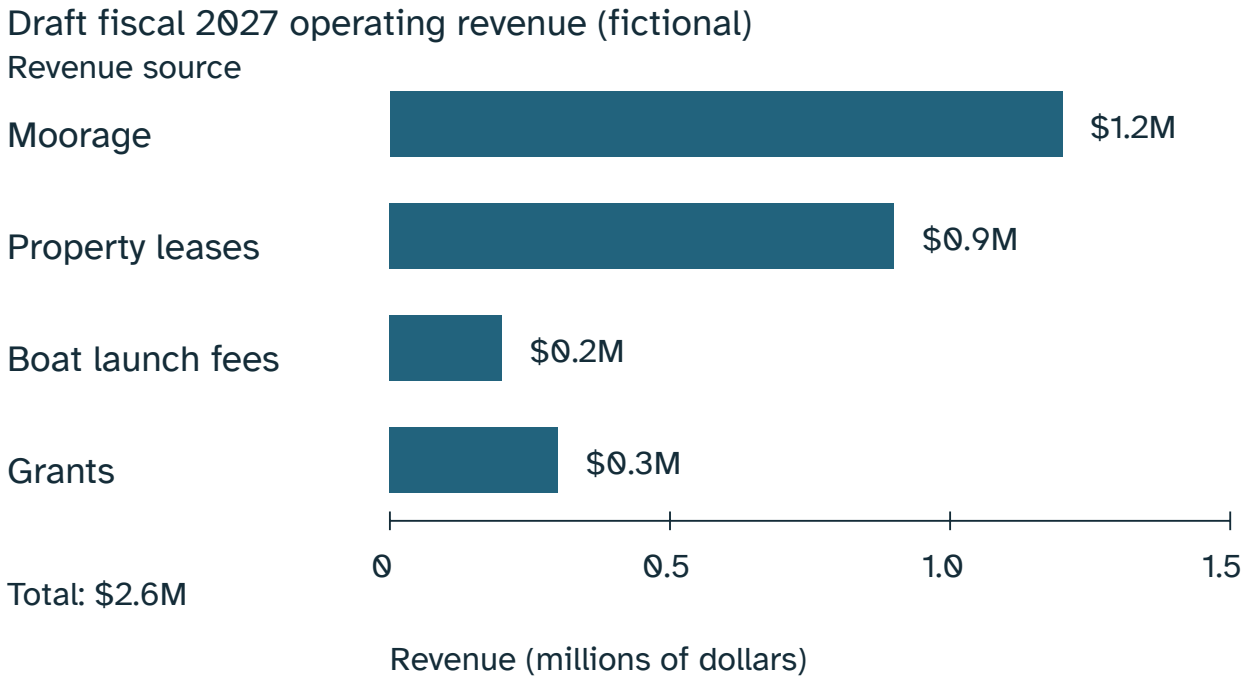


Figure 1: Draft fiscal 2027 operating revenue by source

Next steps

The workshop discussed priorities without adopting the budget. No recording was made; these draft minutes summarize the discussion.